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September 14, 2010

The Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attention: Ms. Jody Martin, for distribution to the Joint Legislative Budget Committee Members

Subject: Budget Act of 2009 Control Language – CalPERS Budget and Expenditure Report through Fiscal Year (FY) End 2009-10

The California Public Employees' Retirement System (CalPERS) respectfully submits its Year End Budget and Expenditure report for FY 2009-10 as approved by the CalPERS Board of Administration at the September 15, 2010, meeting. The report is enclosed as Agenda Item 6a of the September 14, 2010, CalPERS Finance Committee meeting. This report is submitted in accordance with control language included in the Budget Act of 2009¹.

The report includes the following items for the FY 2009-10 Year End report:

- Budget and Expenditure Summary by Function and Division
- Summary Charts by Function
- Graphical Display of Budget and Expenditure by Function
- Position Summary
- Projected and Actual Investment Expenditures
- CalPERS Headquarters Building Account Budget/Income/Expenditure Summary
- Expenditures by Fund Source Summary

If you or your staff have any questions or concerns with this report, please contact Danny Brown, Chief, Office of Governmental Affairs, at (916) 795-2565, or danny_brown@calpers.ca.gov.

Sincerely,

ANNE STAUSBOLL
Chief Executive Officer

Enclosures

¹ Item 1900-015-0815(1)(c), 1900-015-0820(1)(c), 1900-015-0822(1)(c), 1900-015-0830(1)(c), 1900-015-833(1)(c), and 1900-015-0884(1)(c).

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cc: The Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Bill Leonard, Secretary
State and Consumer Services Agency

Jason Sisney, Director
State Administration
Legislative Analyst's Office

E. Dotson Wilson
Chief Clerk of the Assembly

Gregory Schmidt
Secretary of the Senate

Diane Boyer-Vine
Legislative Counsel

Michael Havey, Chief
Division of Accounting and Reporting
State Controller's Office

Diana Ducay, Program Budget Manager
Department of Finance

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bcc: Danny Brown
Office of Governmental Affairs